

JOHN E. MASSEY LEGISLATIVE FISCAL ANALYST

OFFICE OF THE LEGISLATIVE FISCAL ANALYST

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NOTICE OF MEETING

TO: Members of the Executive Offices and Criminal Justice Appropriations

Subcommittee

FROM: Senator Michael G. Waddoups, Co-chair

Representative Eric K. Hutchings, Co-chair

DATE: December 20, 2006

RE: Appropriations Subcommittee Interim Meeting

DATE: Wednesday, January 10, 2007

TIME: 9:00 AM - 5:00PM

PLACE: W015 House Building - State Capitol Complex

- 1. Welcome and Introductions
- 2. Overview of Subcommittee Rules and Procedures
- 3. Executive Offices and Criminal Justice Subcommittee Base Budget Discussion and Program Review:
 - Accountability of Base Budgets, Building Blocks, and Fiscal Note funds expended by each Agency
 - Internal transfer activities or other changes in funding
 - Questions and/or concerns
 - Fiscal Analyst recommendations on Base Budgets

Agencies will present in the following order:

- 1. Governor's Office
- 2. Attorney General
- 3. State Auditor
- 4. Treasurer
- 5. Department of Public Safety
- 6. Department of Corrections
- 7. Board of Pardons and Parole
- 8. Courts
- 9. Division of Juvenile Justice Services

12:00 p.m.–2:00 p.m. Lunch Break

- 4. Continuation of Agency Presentations
- 5. Other Business
- 6. Adjourn

Committee Members: Senators Michael Waddoups, Co-chair; Curtis Bramble, Scott McCoy, Representatives Eric Hutchings, Co-chair; Douglas Aagard, Jeff Alexander, Keith Grover, Curtis Oda,, Brad King, Jennifer Seelig

In Compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Joy Miller at 538-1032 giving her at least three working days notice.